



INSTITUTO DE TRANSPARENCIA INFORMATIVA DEL ESTADO DE SONORA

METAS PROYECTADAS 2010

META	DESCRIPCION PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCT.	NOV.	DIC.	TOTAL	GRAN TOTAL
1	3701 PASAJES BOLETOS AVION REDONDO \$9,500 C/U			\$28,500			\$28,500			\$28,500			\$28,500	\$114,000	
	3702 VIATICOS 4 DIAS POR 3 VOCALES \$2,000			\$24,000			\$24,000			\$24,000			\$24,000	<u>\$96,000</u>	\$210,000
2	2602 COMBUSTIBLE POR REUNION \$3,000		\$9,000	\$12,000	\$12,000	\$12,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$108,000	
	3702 VIATICOS 4 DIAS POR 3 VOCALES \$2,000		\$24,000	\$32,000	\$32,000	\$32,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	<u>\$288,000</u>	\$396,000
3	2101 MATERIAL DE OFICINA		\$500	\$1,000	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$6,000	
	2601 COMBUSTIBLE POR REUNION \$3,000		\$3,000		\$3,000	\$3,000	\$3,000		\$6,000	\$3,000	\$3,000	\$3,000	\$3,000	\$30,000	
	3702 VIATICOS 2 DIAS POR 2 VOCALES		\$8,000		\$8,000	\$8,000	\$8,000		\$16,000	\$8,000	\$8,000	\$8,000	\$8,000	\$80,000	
	3802 CONG. Y EXP. RENTA		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$100,000	
	3802 CONG. Y EXP. COFFE		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$50,000	
	3802 CONG. Y EXP. ORNATO		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$20,000	
	3802 CONG. Y EXP. SILLAS		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$10,000	
	3802 CONG. Y EXP. SONIDO		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	<u>\$20,000</u>	\$316,000
4	2101 MATERIAL DE OFICINA												\$500	\$500	
	3103 SERVICIO TELEFONICO												\$6,000	<u>\$6,000</u>	\$6,500
5	CELEBRACION DE CONVENIOS												\$0.00		\$0.00
6	ELABORACION DE LINEAMIEN												\$0.00		\$0.00



INSTITUTO DE TRANSPARENCIA INFORMATIVA DEL ESTADO DE SONORA

METAS PROYECTADAS 2010

META	DESCRIPCION PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCT.	NOV.	DIC.	TOTAL	GRAN TOTAL
7	2601 COMBUSTIBLE \$3,000 POR REUNION			\$15,000	\$9,000	\$6,000				\$15,000	\$15,000	\$3,000		\$63,000	
	3702 VIATICOS 2 DIAS \$750 POR 3 CAPACITADORES			\$22,500	\$13,500	\$9,000				\$22,500	\$22,500	\$4,500		\$94,500	
	3802 CONG. Y EXP. \$10,000 POR REUNION			\$50,000	\$30,000	\$20,000				\$50,000	\$50,000	\$10,000		<u>\$210,000</u>	\$367,500
8	2601 COMBUSTIBLE 1 CARRO POR \$2,000	\$2,000	\$4,000	\$2,000	\$4,000	\$2,000	\$4,000	\$2,000	\$4,000	\$2,000	\$4,000	\$2,000	\$4,000	\$36,000	
	3702 VIATICOS 2 DIAS \$750 POR 3 CAPACITADORES	\$4,500	\$9,000	\$4,500	\$9,000	\$4,500	\$9,000	\$4,500	\$9,000	\$4,500	\$9,000	\$4,500	\$9,000	<u>\$81,000</u>	\$117,000
9	2601 COMBUSTIBLE \$3000 POR REUNION 3 VEHICULOS		\$27,000						\$9,000				\$9,000	\$45,000	
	3802 CONG. Y EXP. PASAJE BOLETO RED. AVION CONFE.		\$9,500						\$9,500				\$9,500	\$28,500	
	3802 CONG. Y EXP. RENTA Y COFFE BREAK \$10,000 POR REUNION		\$30,000						\$10,000				\$10,000	\$50,000	
	3802 CONG. Y EXP. CONFERENSISTA		\$7,000						\$7,000				\$7,000	\$21,000	
	3802 CONG. Y EXP. ALIMENTACION CONFEREN.		\$2,000						\$2,000				\$2,000	\$6,000	
	3702 VIATICOS 2 DIAS \$2,000 POR 3 VOCALES		\$36,000						\$12,000				\$12,000	\$60,000	
	3702 VIATICOS 2 DIAS 1 ASES		\$6,000						\$2,000				\$2,000	<u>\$10,000</u>	\$220,500



INSTITUTO DE TRANSPARENCIA INFORMATIVA DEL ESTADO DE SONORA

METAS PROYECTADAS 2010

META	DESCRIPCION PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCT.	NOV.	DIC.	TOTAL	GRAN TOTAL
10	3602 PROGRAMA DE DIFUSION EN MEDIOS MASIVOS DE COMUNICACION			\$43,400	\$43,400	\$43,400	\$43,400	\$43,400	\$43,400	\$43,400	\$43,400	\$43,400	\$43,400	\$430,000	\$430,000
11	3604 IMRESIONES Y PUBLICACIONES MANUAL 4,000 X40 TRIPTICOS 15,000X2.64 LEYES 2000X9.00	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$13,333 \$2,580 \$1,500	\$160,000 \$30,960 <u>\$18,000</u>	\$208,960
12	3802 CONG. Y EXP. RENTA \$10,000 POR EVENTO 3802 CONG. Y EXP. COFFE BR. 3802 CONG. Y EXP. COCTEL 3802 CONG. Y EXP. ORNATO 3802 CONG. Y EXP. PASAJE CONFERENCISTA AVION RD. 3802 CONG Y EXP. ALIMENTA 3702 VIATICOS 3 VOCALES 3702 VIATICOS ASESORES 2601 COMBUSTIBLE \$3,000 POR 2 VEHICULOS									\$30,000 \$15,000 \$30,000 \$6,000 \$28,500 \$6,000 \$12,000 \$4,000 \$12,000				\$30,000 \$15,000 \$30,000 \$6,000 \$28,500 \$6,000 \$12,000 \$4,000 <u>\$12,000</u>	\$143,500
13	3301 ASESORIAS	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$24,000	\$24,000



INSTITUTO DE TRANSPARENCIA INFORMATIVA DEL ESTADO DE SONORA

METAS PROYECTADAS 2010

META	DESCRIPCION PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCT.	NOV.	DIC.	TOTAL	GRAN TOTAL
14	3802 CONG. EXP. OBRA TEATRO	\$11,500	\$17,300	\$12,500	\$11,500	\$17,300	\$5,800	\$11,500	\$17,300	\$12,500	\$11,500	\$17,300	\$5,800	\$151,800	
	3802 CONG. Y EXP. CONVOCA	\$20,000									\$40,000			\$60,000	
	3802 CONG. Y EXP. SILLAS	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$600	\$7,200	
	3702 VIATICOS VOCALES	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$48,000	
	2601 COMBUSTIBLE	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$72,000	
	3702 VIATICOS 1 ASESOR	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$24,000	
	2601 COMBUSTIBLE	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$18,000	
	3802 CONG. Y EXP. RENTA VEHICULOS	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	<u>\$24,000</u>	
15	CERTIFICACIONES SUJETOS OBLIGADOS												\$0.00		\$0.00
16	3702 VIATICOS 3 CAPACITADORES		\$13,500						\$13,500					\$27,000	
	3702 VIATICOS ASESOR		\$6,000						\$6,000					\$12,000	
	2601 COMBUSTIBLE		\$18,000						\$18,000					\$36,000	
	3701 PASAJES		\$1,800						\$1,800					<u>\$3,600</u>	



INSTITUTO DE TRANSPARENCIA INFORMATIVA DEL ESTADO DE SONORA

METAS PROYECTADAS 2010

META	DESCRIPCION PARTIDA	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPT.	OCT.	NOV.	DIC.	TOTAL	GRAN TOTAL
17	3802 CONG. Y EXP. RENTA											\$10,000		\$10,000	
	3802 CONG. Y EXP. COFFE BR.											\$10,000		\$10,000	
	3802 CONG. Y EXP. ORNATO Y EDECANES											\$15,000		\$15,000	
	3602 PROGRAMA E DIFUSION											\$42,500		<u>\$42,500</u>	\$77,500
18	2101 MATERIAL DE OFICINA			\$500			\$500			\$500			\$500	\$2,000	\$2,000
19	PUBLICACIÓN DE INVESTIGA.									\$0.00				0.00	0.00
20	PROGRAMA DE DIFUSIÓN EN MEDIOS MASIVOS DE COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL:															\$3,003,060